

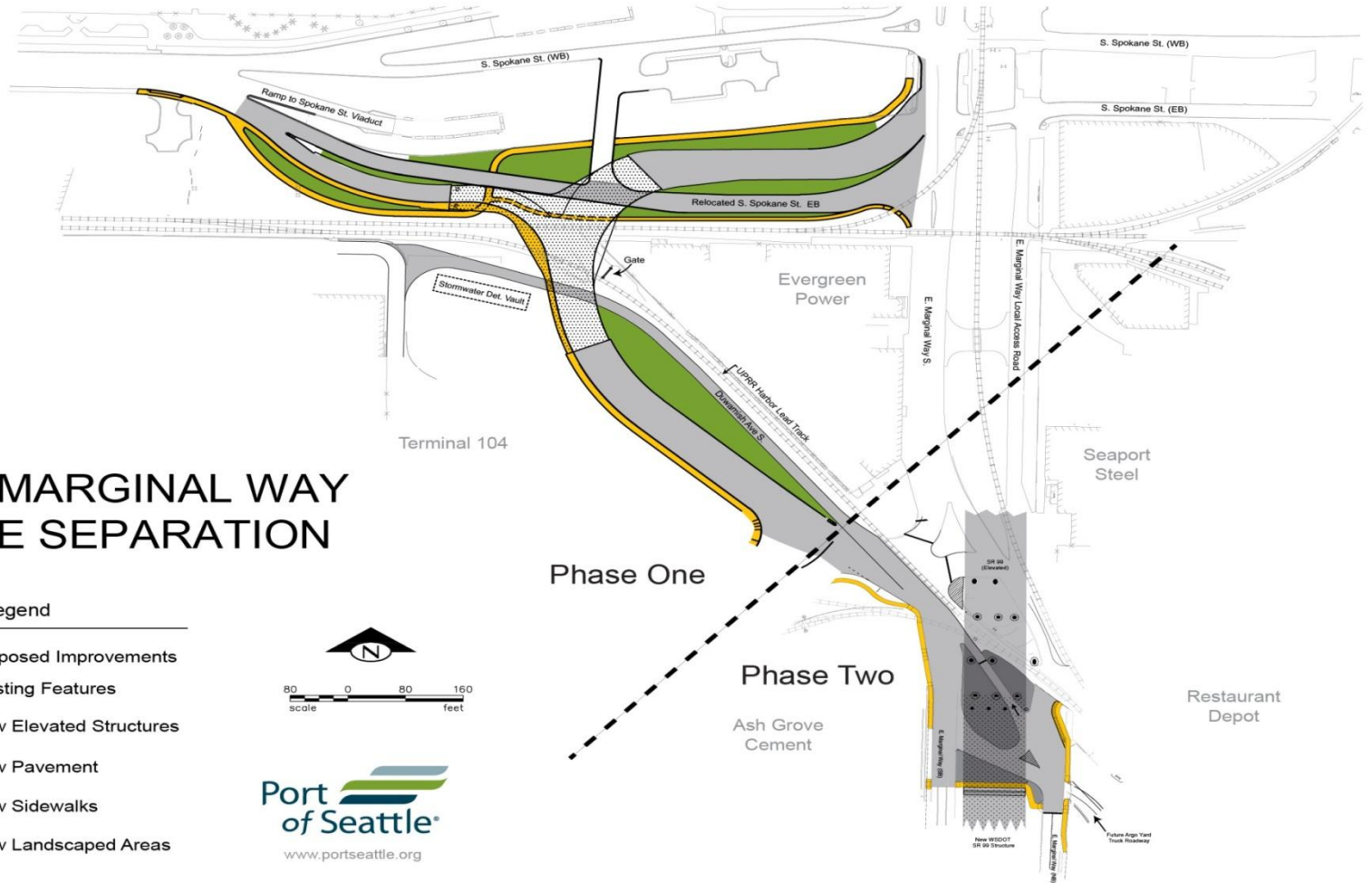
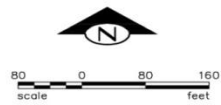
EMWGS Financial Status



EAST MARGINAL WAY GRADE SEPARATION

Legend

-  Proposed Improvements
-  Existing Features
-  New Elevated Structures
-  New Pavement
-  New Sidewalks
-  New Landscaped Areas



Project Cost Summary

Category	Spent to Date (April 16)	Remaining Cost to Complete
Project Management/Support	\$2,640,344	\$40,000
Design	\$5,293,963	-
Environmental/Permitting	\$1,089,979	\$10,000
Acquisition/Real Estate	\$11,920,815	\$15,000
Major Construction	\$23,316,987	\$757,841
Other Construction	\$1,374,398	\$205,000
Inter-Agency Partners	\$8,181,844	\$380,000
Close out Activities	-	\$60,000
Contingency	-	\$170,000
Total	\$53,818,330 (232,159 over)	\$1,637,841
New Authorization Amount		\$55,456,171

Authorization History as of 9/11/12

Date	Amount	Total Authorization
April 2002	\$1,500,000	\$1,500,000
December 2003	\$1,950,000	\$3,450,000
April 2006	\$31,050,000	\$34,500,000
March 2009	\$16,200,000	\$50,700,000
September 2012	\$2,886,171	\$53,586,171

Funding Source	Amount	Funding Source	Amount
ISTEA (Reg.)	2,500,000	TIB	7,300,000
TEA-21 (B&C)	5,400,000	FMSIB	6,920,000
TEA-21 (STP)	3,000,000	Port of Seattle	18,800,000
TEA-21 (Hi Pri.)	1,847,000	City of Seattle	1,600,000
TEA-21 (Reg.)	1,667,000	BNSF	950,000
TEA-21 (NHS)	247,000	UPRR	480,000
ARRA	2,875,171	TOTAL	\$53,586,171